

## SCHOOLS FORUM WORK PROGRAMME 2019/20

<b>25 October 2019</b>	
Appointments	To appoint a chairman and vice-chairman for the Forum. To appoint a chairman for the Budget Working Group
Herefordshire schools budget 2020/21	To receive proposals for consultation on the 2020/21 schools budget and high needs budget 2020/21.
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Work programme 2019/20	To review the work programme and identify any additional items the forum wishes to consider.
<b>17 January 2020</b>	
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2020/21 (subject to DfE national formula).
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
<b>13 March 2020</b>	
High needs budget proposals 2020/21	To consider proposals for the allocation of the high needs funding block for 2020/21 (subject to DfE national formula).
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
<b>10 July 2020</b>	
National Funding Formula Update	To receive any updates on funding arrangements.
Annual review of membership	To review the membership of the Schools Forum to ensure proportionality.
Herefordshire Schools Forum Constitution	To review the constitution of the Herefordshire Schools Forum to ensure that it remains aligned with regulations, guidance and good practice.
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Work programme and meeting dates 2020/21	To approve the work programme and scheduled of meeting dates for the forum for 2020/21.